

PAL Meeting
 Sunday August 15, 2010
 Jill and Mark Perrigo house

Budget

Sonia and Jennifer met with Annie to get all of the packs financial information. Pack Ledger Program is what the pack has been using.

Ashley McCabe will be setting up and taking over use of the pack ledger program in the next few weeks. Recommend to read program and use the pack ledger program at its full potential.

Fiscal year ends May 31 and Shawn closed out last year's fiscal year.

The pack is operating into the \$500 reserve fund, and our current balance is \$497.51

The committee requests information every month on the status of the pack account, with more detailed information.

Old Business

The Cub Master Closet bin has been purchased.

Voted and seconded for a go ahead with the Hayride. This will be October 23rd and Ashley McCabe will schedule this for an early time. \$25 per wagon and we need 2 wagons.

The November Pack meeting is changed to Sunday November 14 at the Curling club from 1p.m. to 3p.m. instead of November 16th.

New Business

We will be changing banks to M&I Bank next week.

A motion was made by Shawn to have 3 people on the pack checking account with 2 people as dual signers on all checks. Joe seconded the motion, all in favor and the motion was passed.

Budget

2008–2009 PACK OPERATING BUDGET			
UNIT DETAIL:			Date B
Cubmaster:	Joe McCabe		
Assistant Cubmaster:	Jennifer Rusilowski		
Committee Chairperson:	Sonia Cleary		
Treasurer:	Ashley McCabe		
Popcorn Chairperson:			Projected Project
			Actu

		Annual Cost Per Person	Cub A
PROGRAM EXPENSES:			
Registration Fees (1)	Total youth and Adult @15.00 each	\$ 15.00	
Unit Charter Fee (2)	Yearly flat fee @ \$20		
<i>Boys' Life</i> (3)	Total subscriptions @ \$12 <u>ea.</u>	\$ 12.00	
Accident Insurance Fees (4)	Total youth + adults @ \$_____ <u>ea.</u>		
Advancement (5)	Ideally, 100% of youth included in activity pins, belt loops, ranks, etc. (example @ \$12 <u>ea.</u>)	\$ 15.00	
Recognition (5) Handbooks/Neckerchiefs	(1) for each youth @ \$10 <u>ea.</u>		
Pack Leaders	Thank-you's, veteran awards, etc.	\$ 2.00	
Special Events (6)	Blue and gold banquet	\$ 10.00	
	Pinewood derby	\$ 12.00	
	Graduation	\$ 7.00	
	Parade	\$ 2.00	
Special Activities (6)	Location		
Field Trip A	Rain Gutter Regatta	\$ 5.00	
Field Trip B			
Field Trip C			
Camp (7)			
Cub Scout Day Camp			
Cub Scout Resident Camp			
Webelos Resident Camp			
Family Camping			
Leader's Fees			
Program Materials (8)	Ceremony supplies, bridge crossing camping items, etc.	\$ 5.00	

Leader Basic Training (9)	___15___ leaders @ \$___5.00_ ea.	\$ 5.00	
Full Uniforms (10)	Every Cub Scout in full uniform		
Reserve Fund (11)	Registration scholarships		
Other Expenses (12)	Contingency funds		
A) TOTAL UNIT BUDGETED PROGRAM EXPENSES			
INCOME:			
Annual Dues (monthly amount x 10 or 12 months)			
Surplus From Prior Year (beginning fund balance)			
Other Income Source (parent payments, etc.)			
B) INCOME SUBTOTAL			
C) TOTAL FUNDRAISING NEED (A minus B)			
POPCORN SALE PACK BUDGET (Should equal C above.)			
(Check with your local council for commission percentage and bonuses)		Need	/
POPCORN SALES GOAL PER CUB SCOUT		#VALUE!	/
		Pack Goal	/

Projected number of scouts for the new scouting year is 40 total scouts
Registered adults total is 15

Registration fees are \$15.00 a year for youth and adults
Unit charter fee \$20.00 yearly flat fee
Boy's Life \$12.00 per scout for 40 scouts for a pack cost of \$480
Advancement was increased from \$12.00 to \$15.00 per scout for 40 scouts for a pack cost of \$600.00
Recognition no change
Pack Leaders for leader thank you awards \$2.00 for \$80 towards plaques

Special Events
Blue and Gold Banquet increased from \$8.00 to \$10.00 per scout for 40 scouts for a pack cost of \$400.00
(The committee planning this event has a \$100.00 budget for decorations etc. to work with.)
Pinewood Derby is \$12.00 per scout for 40 scouts for a pack cost of \$480.00.

Graduation is \$7.00 per scout at a pack cost of \$280.00.

Parade \$2.00 per scout for 40 scouts with a pack cost of \$80.00.

Rain Gutter Regatta \$5.00 per scout for 40 scouts with a pack cost of \$200.00.

Program materials \$5.00 per scout for 40 scouts with a pack cost of \$200.00.
(For pack meetings, Herpetologist Club or snake exhibit etc.)

Total cost per scout for a full year of programming is \$90.00.

A motion by Ashley to approve the budget and Scott seconded. All in favor and motion has been approved.

Due date for scouts to have \$90.00 dues paid will be November 1.

A motion was made by Scott that if any child that has a negative balance they will need to pay the negative balance by the November 14th pack meeting. Joe seconded, all in favor and motion has been approved.

Adjustments to Webelos 2 den

The pack will recharter Webelos that are crossing over. Pack will credit Pinewood Derby and the Regatta for a total of \$17.00. A motion by Shawn to transfer the \$17.00 to the Webelos scout account when the Webelos cross over, this was seconded by Jennifer, all in favor and motion has been approved.

Meeting has been adjourned at 8:11pm.